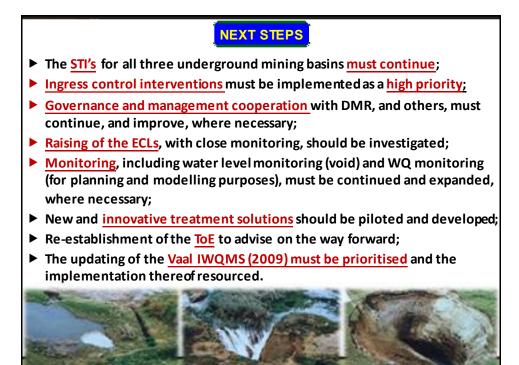
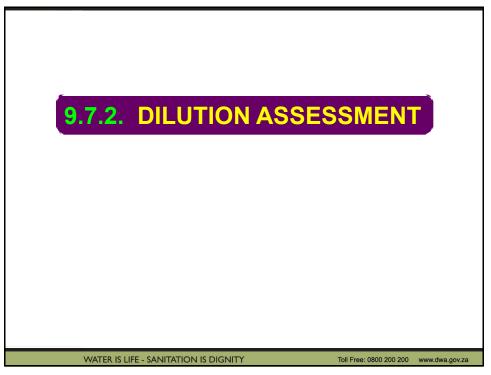
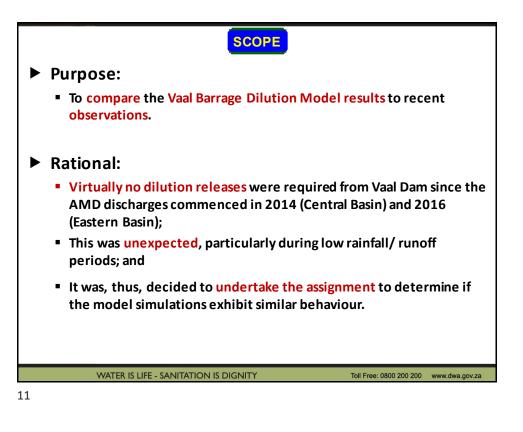


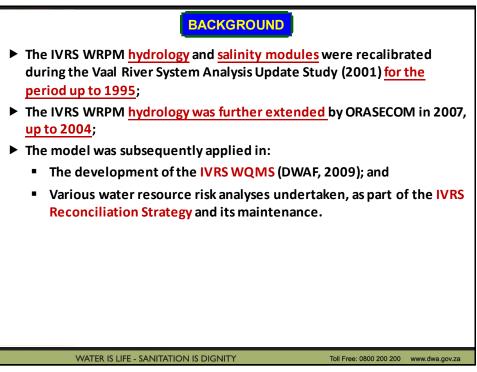
CAPEX & OPEX ESTIMATES: REF	ERENC	E PROJE	СТ
		Basin	
Description		Central	Eastern
		R million	
CAPITAL COSTS (CAPEX) – STI	553	436	721
Grand Total for CAPEX	1 710		
	1	Basin	
Description	Western	Central	Eastern
Description		R million	
CAPITAL COSTS (CAPEX) – LTS	1 410	2 280	2 970
Grand Total for CAPEX		6 660	
		1	
Average Annual O&M and Lifecycle Costs (OPEX) – STI and LTS	230	330	430
Grand Total for OPEX per annum		990	
Base Date: March 2012 Excluded: Pipelines to possible remote industria Aquisition of servitudes; Movable furniture and equipment; an Professional Fees.			
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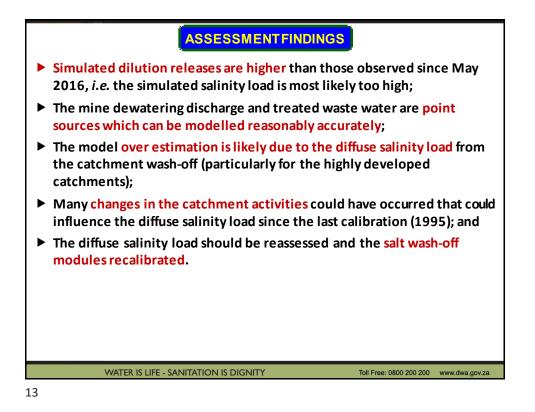


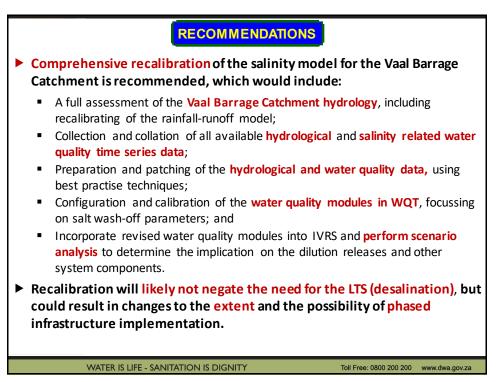


















S	SELECTED KEY WATER QUALITY PLANNING ISSUES OF CONCERN (1)				
	What should be done?	What has been done?			
1.	ISP, 2004: Identified the need for linked WQMSs to be developed and implemented for the Vaal River and Orange River basins, respectively.	Partially addressed.			
2.	ISP, 2004: Identified the need for effective monitoring networks and information management systems , as a prerequisite for the effective operation of the IVRS.	Not adequately resourced.			
3.	ISP, 2004: Identified the need for the integration of WR management, planning and the <u>allocation of</u> water quantity and <u>water quality</u> .	Not addressed.			
4.	WDCS, 2000 – 2012: Under development	WDCS not yet piloted.			
5.	IWQMS, 2009: Identified the need for the expansion of current WQ monitoring programmes to address planning and management needs.	Not adequately resourced. (moving backwards)			
6.	IWQMS, 2009: Identified the need to pilot a flow manipulation investigation as part of a eutrophication management strategy.	Not addressed.			
7.	IWQMS, 2009: Identified the need for the implementation of a strategy to address microbial pollution in the Vaal River.	Not addressed.			
8.	IWQMS, 2009: Identified the need for the development and implement a WQM Plan to address salinization caused by mining , coal burning activities and wash-off from agricultural land in Upper Vaal.	Not addressed.			

S	SELECTED KEY WATER QUALITY PLANNING ISSUES OF CONCERN (2)				
	What should be done?	What have been done?			
9.	IWQMS, 2009: Identified the need for a Strategy Steering Committee is to be established to oversee the further development and implementation of WQM Plans and Strategies for the Vaal River Basin.	Not addressed.			
10.	NWRS, 2013: Required the reuse of the Gauteng mine water return-flows to address high salinity levels in the Middle and Lower Vaal River.	FS completed in 2013.			
11.	Classification, 2016: Produced WR Management Classes and RQOs that should be accommodated in WQP for the Vaal River Basin.	Partially considered.			
12.	IWQM Policy, 2016: Found that emerging pollutants (<i>e.g.</i> nanoparticles, EDCs, POPs and antibiotics) exist, that due to the relative low levels of knowledge, may have adverse effects that are currently uncertain.	Not (comprehensively) addressed.			
13.	NW&S MP, 2019: States that all water resources must be fit-for-use by 2030.	To be addressed.			
14.	SDGs, 2015 – 2030 (Country Target 6.3): By 2030, improve WQ by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse.	To be addressed.			
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